



PROGRAMME HIGHLIGHT REPORT – JULY 2014

Aim

To provide an outline update on progress in the delivery of the Integration Programme.

Background

The programme is based around two main workstreams which produce the two principle plans required under the Integration Legislation:

- Governance & Integration Group – responsible for the delivering the Scheme of Integration
- Strategic Planning Group – responsible for delivering the Strategic Plan.

These 2 workstreams are supported by 3 workgroups

- The Finance Group
- The Workforce Development Group
- The Information, Performance and Technology Group

The high level milestones for the 2 main plans are as follows:

- Scheme of Integration

▪ By end Oct 14	Drafting the Governance Arrangements for the Integration Board (on track).
▪ By end Oct '14	Produce 1 st draft of scheme of integration (on track).
▪ Nov 14 – Jan 15	Consult over Scheme of Integration
▪ By end Feb 15	Produce Final Draft for sign-off by the Shadow Board
▪ March 15	Submit Integration Scheme to the Scottish Government for sign-off
▪ April 15	Integration Board arrangements go live.

- Strategic Plan (subject to finalisation of Draft Regulations)

▪ October 14	Practitioner/User Engagement.
▪ By end Nov '14	Produce 1 st draft of the Strategic Plan.
▪ Nov 14 – Jan 15	Consult over Scheme of Integration with the Strategic Planning Group and develop 2 nd draft
▪ Feb 15 – July 15	Consult over 2 nd draft of the Strategic Plan and develop final draft.
▪ By April 2016	Sign-off and publish Strategic Plan (and consultation process)
▪ April 16	Full implementation

Summary

The attached highlight report summarises:

- the main progress over the period from 20th June to 25th July.
- any risks or issues that are – or could – affect the delivery of the programme
- the work/activity planned in the next reporting period

Recommendation

The Integration Shadow Board is asked to **note** the report.

Policy/Strategy Implications	N/A
Consultation	N/A
Risk Assessment	N/A
Compliance with requirements on Equality and Diversity	N/A
Resource/Staffing Implications	N/A

Approved by

Name	Designation	Name	Designation

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